**ACADEMIC PLAN & BUDGET**

**DEPARTMENT of POLITICAL SCIENCE ; SESSION- 2025- 26**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **SL. NO.** | **EVENT** | **NO. OF EVENT/Item** | **PROPOSED TIME** | **LEVEL/EXPECTED EXPENDITURE**  |
| **1.** | **Extension Lectures**  | **02** | **Before December 01, Before June 2026- 01** | **State, National/****Rs. 4000/-** |
| **2.** | **Certificate Course on Fundamental Rights**  | **01** | **December 2025 - March, 2026**  | **National/****Rs. 7000/-** |
| **3.** | **Seminar collaboration with WBPSA, BIPS** | **02** | **Sept-Dec 1****Feb-May 1** | **National, International/****Rs. 25000/-** |
| **4.**  | **Workshop on Gender Sensitization/ Disability related Sensitization** | **01/02** | **Before March 2026** | **State (in collaboration with other Dept.)/ Shared** |
| **5.** | **Students Seminar/ Presentation** | **02** | **Before December 01, Before June 2026- 01** | **State /****Rs. 2000/-** |
| **6.** | **Study Tour** | **02** | **Before December 01, Before June 2026- 01** | **State /****Rs. 6000/-** |
| **7.** | **Project submission**  | **02** | **Before December 01, Before June 2026- 01** | **College Level**  |
| **8.** | **Wall magazine and dept. Journal publication** | **01+01** | **Within March 2026** | **NA/****Rs. 8000/-** |
| **9.** | **Purchase of Stationery**  | **Chalk, Scale, Ex. Book etc** | **Whole session** | **5000/-** |
| **Total** |  |  |  | **57000/-** |

**All academic plans are to be executed as far as practicable.**

**Dr. Pradipta Mukherjee**

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